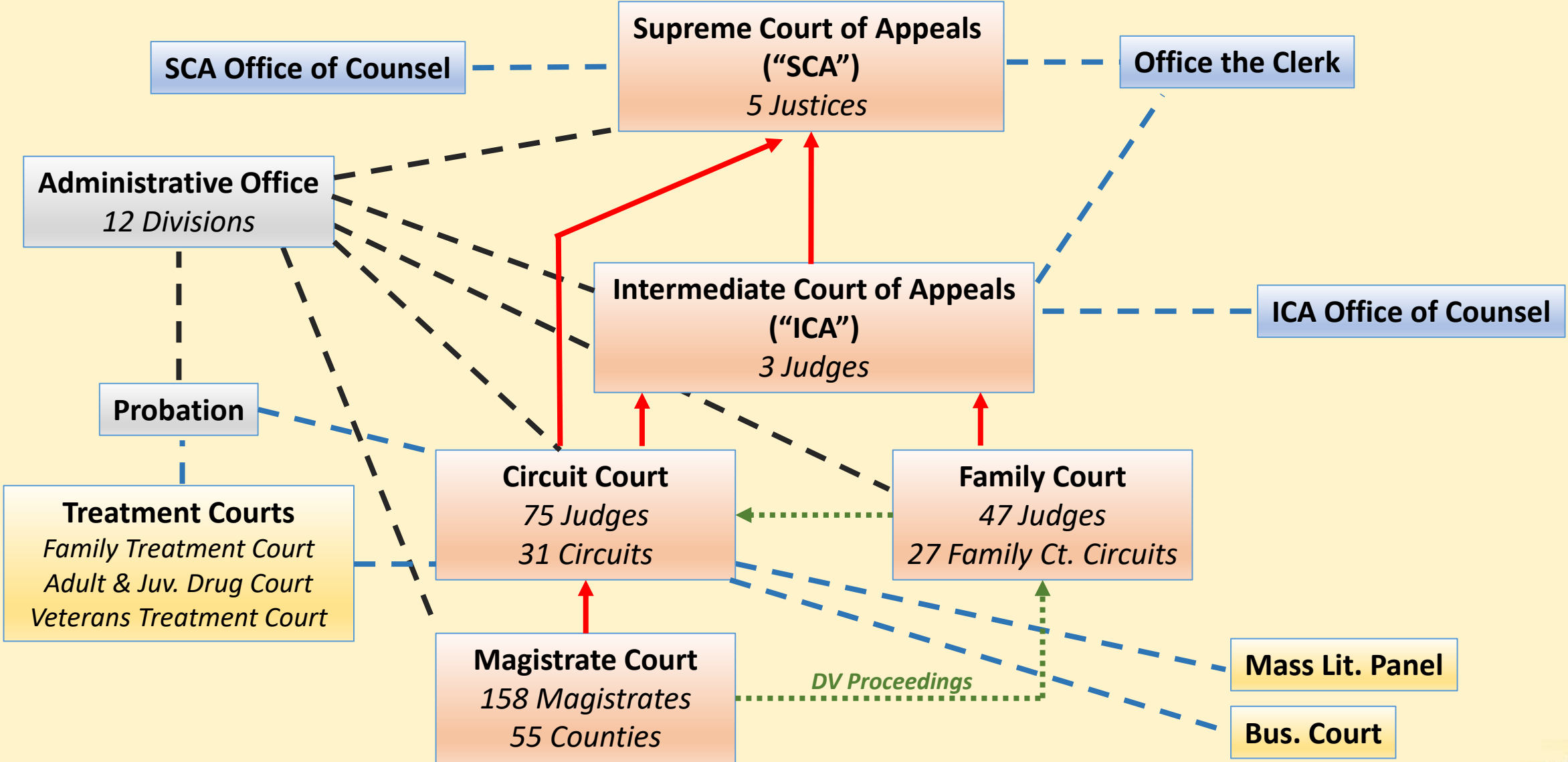# Supreme Court of Appeals of West Virginia
Fiscal Year 2023 Budget Presentation

Judicial Branch at a Glance

1,473 employees (FY2021 close)

- Magistrate Courts - 450

- Probation - 383

- Circuit Courts - 298

- Family Courts - 141

- Administration - 101

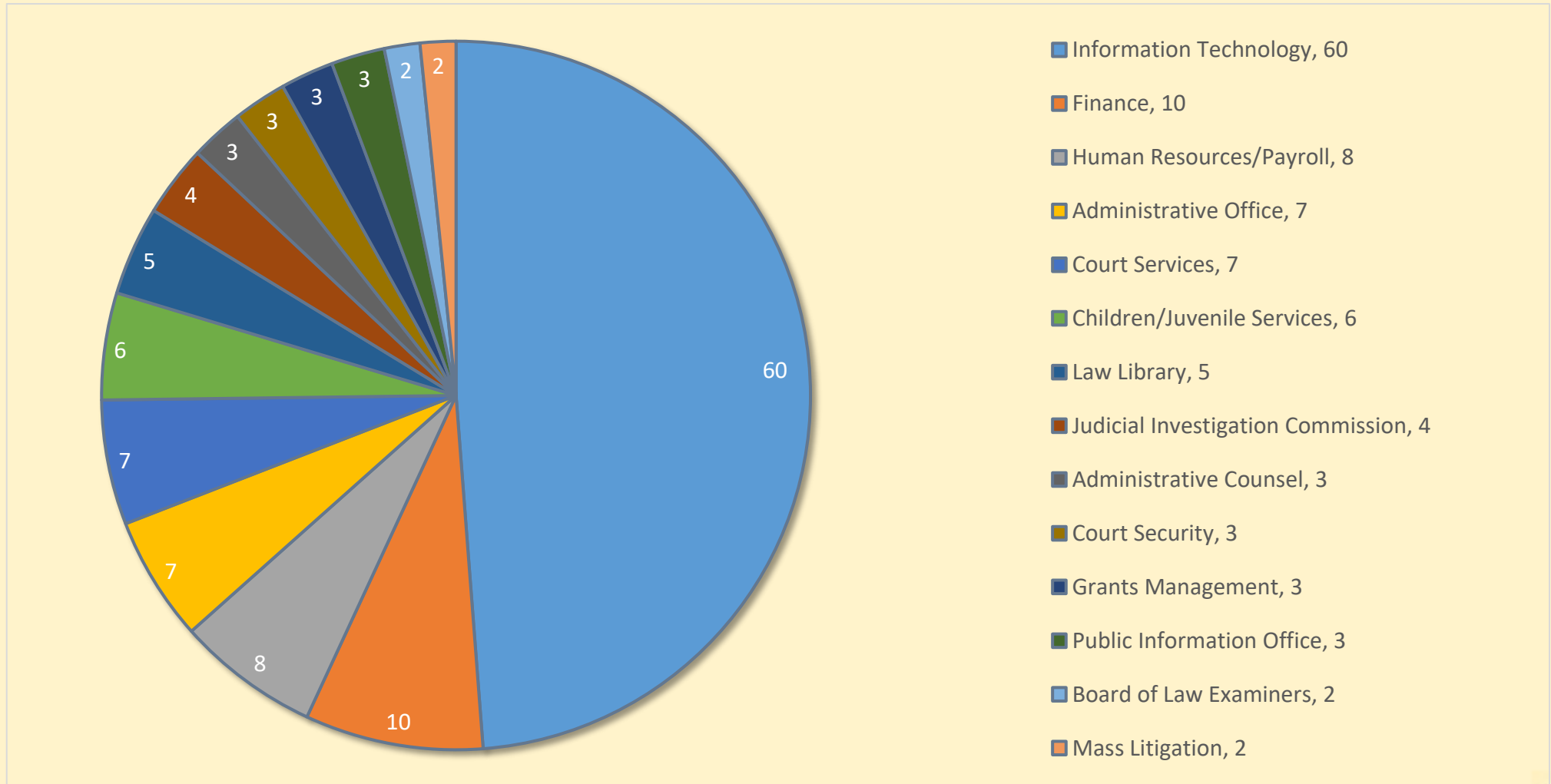- Supreme Court - 62

- Grant Funded - 38

Specialized Courts

- Treatment Courts

  - Adult Drug Courts

  - Juvenile Drug Courts

  - Veterans Treatment Courts

  - Family Treatment Courts

- Mass Litigation Panel

- Business Court

Supreme Court Fiscal Year 2023 Budget Request
Court Administration Employees (123)

- Information Technology, 60
- Finance, 10
- Human Resources/Payroll, 8
- Administrative Office, 7
- Court Services, 7
- Children/Juvenile Services, 6
- Law Library, 5
- Judicial Investigation Commission, 4
- Administrative Counsel, 3
- Court Security, 3
- Grants Management, 3
- Public Information Office, 3
- Board of Law Examiners, 2
- Mass Litigation, 2

Supreme Court of Appeals
Appropriation Request History

Fiscal Year	Personal Services & Employee Benefits	Other Expenses	Total		Enrolled Budget Bill
2018	$ 101,924,358	$ 39,835,321	$ 141,759,670		SB 1013
2019	$ 102,856,258	$ 36,903,412	$ 139,759,670		SB 152
2020	$ 110,767,344	$ 13,555,000	$ 124,322,344	*	HB 2020
2021	$ 111,440,000	$ 24,060,000	$ 135,499,000	**	SB150
2022	$ 115,126,000	$ 23,837,000	$ 138,963,000		HB 2022
2023	$ 120,611,275	$ 25,706,751	$ 146,318,026		

*The FY 2020 budget request was voluntarily reduced by $10 million. Sufficient reappropriated funds were available to meet spending needs in FY 2020.

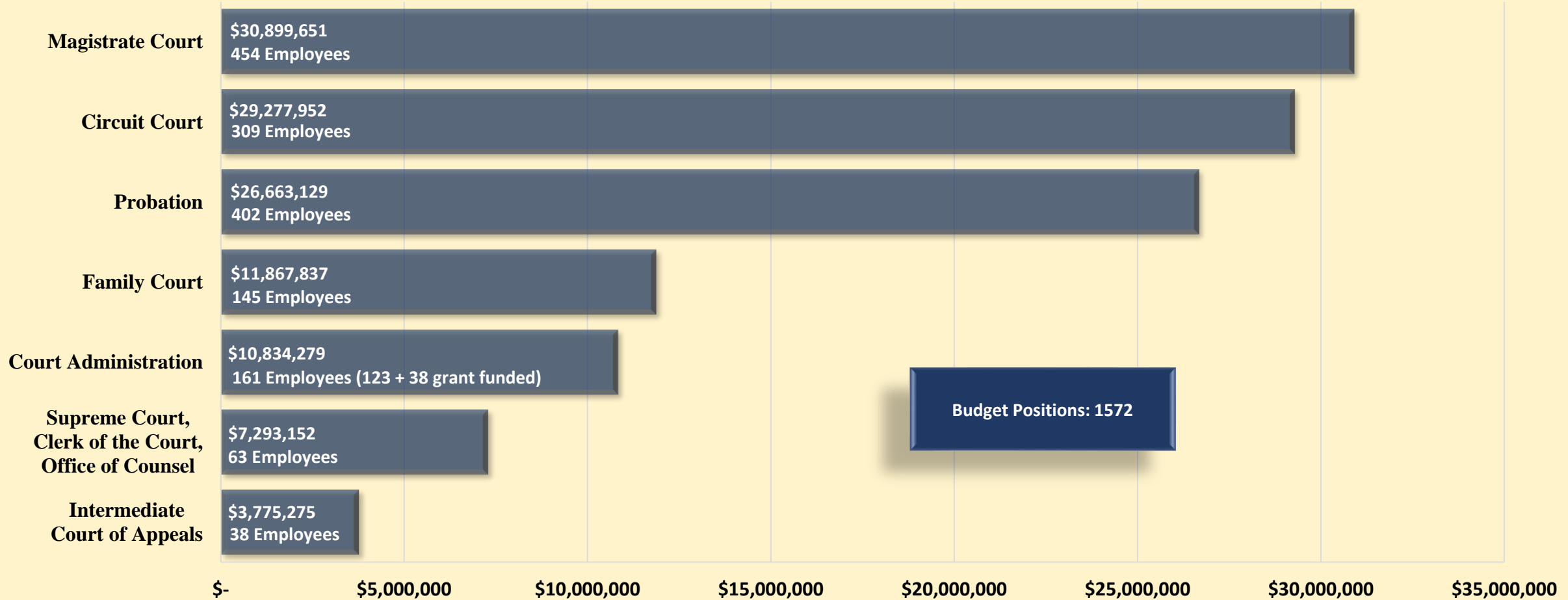**The FY 2021 expenditures were $131.2 million prior to CARES Act reimbursement of $11.4 million.
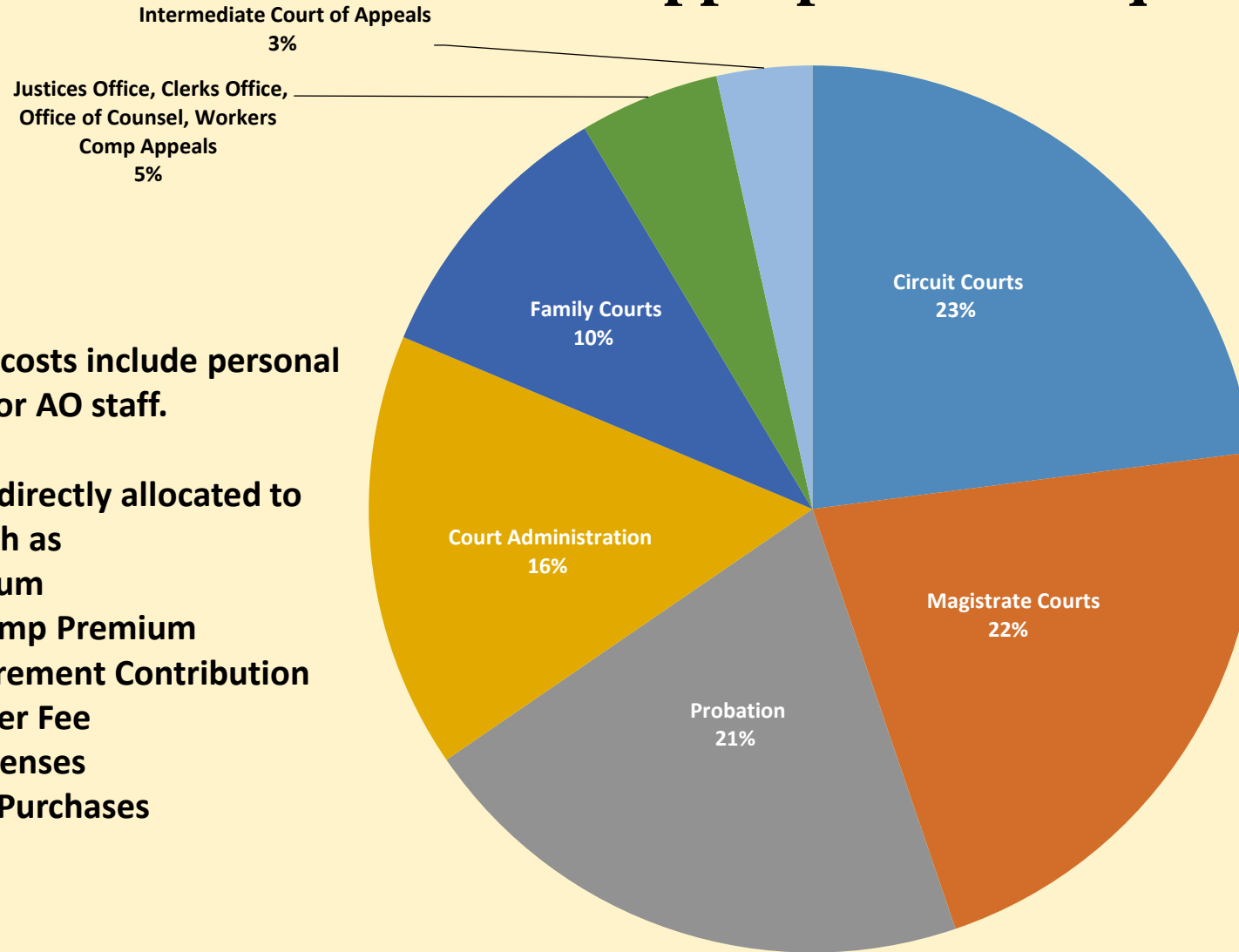
Fiscal Year 2023 Appropriation Request

Supreme Court Fiscal Year 2023
Personal Services & Benefits: 82.4% of Judicial Branch Budget

Report ID:	WV-AB-AR-016	State of West Virginia
Run Date:	12/08/2021	wvOASIS
Run Time:	3:59:17 PM	Appropriation Request
		Fiscal Year 2023

wvOASIS

DEPARTMENT 2400 SUPREME COURT

UNIT 2400-5430 INTERMEDIATE COURT OF APPEALS

FUND 0180 General Judicial Fund

APPROPRIATION 00100 Personal Services And Employee Benefits

Budget Object	Budget Object Name	Current Year	FY 2023 Appropriation Request
FTE	FTE	0.00	38.00
1200	Pers Serv Perm Pos(W/ Pr Deduc)	0	2,796,500
2202	Social Security Matching	0	213,932
2203	Public Employees Ins	0	485,193
2207	Pension And Retirement	0	279,650
		0	3,775,275

APPROPRIATION 07000 Equipment

Budget Object	Budget Object Name	Current Year	FY 2023 Appropriation Request
5208	Books And Periodicals	0	24,000
5209	Other Capital Equipment	0	343,300
5210	Computer Equipment	0	315,000
		0	682,300

APPROPRIATION 13000 Current Expenses

Budget Object	Budget Object Name	Current Year	FY 2023 Appropriation Request
3200	Office Expenses	0	25,000
3202	Rent Exp (Real Prop) Bldg	0	239,451
3211	Travel Employee	0	52,000
3250	Atty Legal Service Pymts	0	210,000
3247	Software Licenses	0	100,000
		0	626,451
	Total for Fund 0180 - General Judicial Fund	0	5,084,026
	Total for Unit 2400-5430 - INTERMEDIATE COURT OF APPEALS	**0**	**5,084,026**

Supreme Court Fiscal Year 2023 Increase

- 5% more than current FY

- Reasons:
  - Judicial pay raises enacted by the Legislature (SB 597)
  - Anticipated increase in GAL costs (W. Va. Code § 59-2-1)
  - Merit-based pay raises based on years of service and/or educational achievements
  - Creation of the Intermediate Court of Appeals (SB 275)

Intermediate Court of Appeals Budget Update

- Division of Regulatory and Fiscal Affairs Fiscal Note:
  - $5,159,564 Year 1 Costs for Supreme Court

- FY23 Budget Request:
  - $5,084,026 Year 1 Costs

- Budget Request is $75,000 less than estimate

- No new money appropriated for FY22, but the Court absorbed those costs from existing budget

Intermediate Court of Appeals Status Update

ICA Judge Appointee
Thomas Scarr

ICA Judge Appointee
Daniel Greear

ICA Judge Appointee
Donald Nickerson, Jr.

Supreme Court of Appeals of West Virginia
Fiscal Year 2023 Budget Presentation